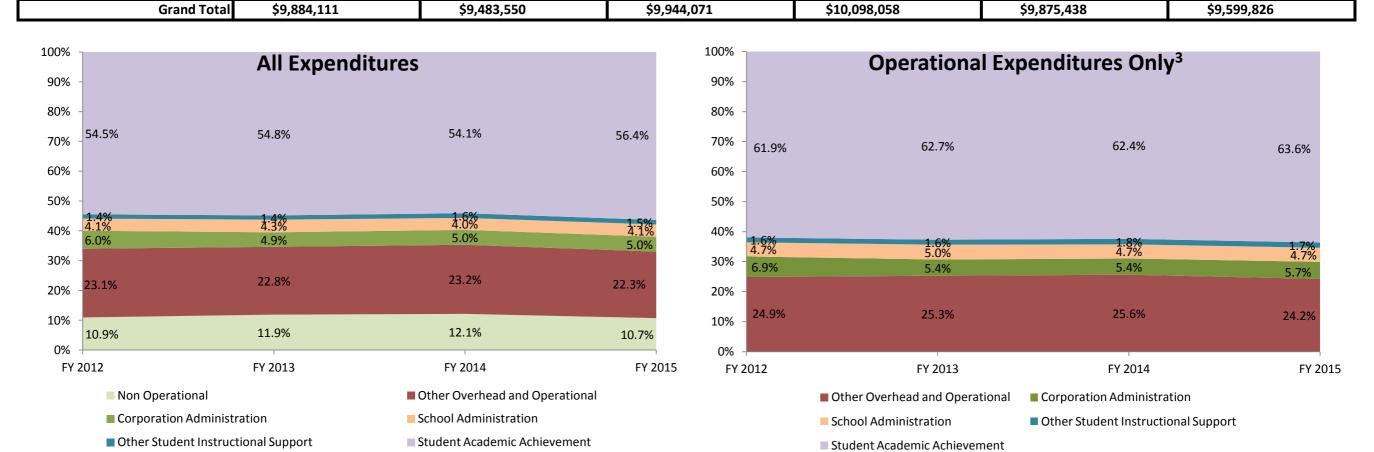
School Corporation Expenditures by Account Biannual Financial Report Data Northeast Dubois Co Sch Corp (2040)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,415,447	54.5%	\$5,537,096	54.8%	\$5,341,562	54.1%	\$5,410,057	56.4%
Student Instructional Support	\$648,775	6.6%	\$516,234	5.4%	\$547,170	5.5%	\$572,795	5.7%	\$552,571	5.6%	\$540,484	5.6%
Total	\$6,838,270	69.2%	\$5,663,776	59.7%	\$5,962,617	60.0%	\$6,109,891	60.5%	\$5,894,132	59.7%	\$5,950,541	62.0%

	% of Total	FY 2014 Amount		FY 2015 Amount	
	% of Total	Amount	% of Total	Amount	% of Total
					70 01 10001
29.1% \$2,787,725	27.6%	\$2,782,491	28.2%	\$2,620,933	27.3%
10.9% \$1,200,442	11.9%	\$1,198,815	12.1%	\$1,028,352	10.7%
0.0% \$0	0.0%	\$0	0.0%	\$0	0.0%
40.0% \$3,988,167	39.5%	\$3,981,306	40.3%	\$3,649,285	38.0%
10. 0.	.9% \$1,200,442 .0% \$0	.9% \$1,200,442 11.9% .0% \$0 0.0%	.9% \$1,200,442 11.9% \$1,198,815 .0% \$0 0.0% \$0	.9% \$1,200,442 11.9% \$1,198,815 12.1% .0% \$0 0.0%	.9% \$1,200,442 11.9% \$1,198,815 12.1% \$1,028,352 .0% \$0 0.0% \$0 \$0



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Northeast Dubois Co Sch Corp (2040)

		Northeast Dubois Co S	он сетр (20 го)				Percent Change		е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic A	chievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$117,970	\$97,171	NA	NA	-17.6%
11100	Regular Programs	Elementary	\$1,233,977	\$1,733,083	\$1,533,608	\$1,526,595	23.7%	-11.9%	-0.5%
11200	Regular Programs	Middle/Junior High	\$889,296	\$1,308,515	\$1,420,177	\$1,431,117	60.9%	9.4%	0.8%
11300	Regular Programs	High School	\$1,166,724	\$1,562,837	\$1,585,957	\$1,629,904	39.7%	4.3%	2.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$54,102	\$77,569	\$77,659	NA	43.5%	0.19
12610	Special Programs	Learning Disability	\$34,397	\$0	\$0 \$0	\$0 \$0	NA	NA	N/
12810 14100	Special Programs Summer School Programs	Special Education Preschool Elementary	\$8,250 \$3,594	\$18,515 \$3,540	\$0 \$8,060	\$0 \$5,403	NA 50.3%	NA 52.6%	N/ -33.09
14200	Summer School Programs	Middle/Junior High School	\$2,568	\$1,315	\$8,000 \$0	\$3,403 \$0	30.3% NA	32.0% NA	-33.07 N
14300	Summer School Programs	High School	\$2,901	\$13,576	\$10,846	\$12,260	322.6%	-9.7%	13.09
16100	Remediation	Remediation Testing	\$4,567	\$13,370 \$0	\$10,840 \$0	\$12,200 \$0	322.0% NA	-9.776 NA	13.0 <i>/</i> N.
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$59,629	\$53,410	\$77,176	\$104,117	74.6%	94.9%	34.99
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$39,029 \$0	\$75,383	\$77,176 \$14,398	\$25,153	74.0% NA	-66.6%	74.79
22110	Instruction	Imp. of Instruction - Service Area Direction	\$102,818	\$122,140	\$8,410	\$23,133 \$0	NA NA	-00.076 NA	74.77 N
22210	Instruction	Library/Media Services - Service Area Direction	\$5,780	\$122,140	\$10,330	\$13,155	127.6%	8.6%	27.49
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$81,485	\$186,281	\$362,361	\$374,056	359.0%	100.8%	3.29
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$0	\$0	\$427	NA	NA	N.
22360	Instruction	Instruc. Related Tech Network Support	\$2,707	\$2,730	\$12,015	\$10,209	277.1%	274.0%	-15.09
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$113,372	\$0	\$0	\$0	NA	NA	N
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$102,686	\$102,832	NA	NA	0.19
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$144,554	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$3,856,619	\$5,147,542	\$5,341,562	\$5,410,057	40.3%	5.1%	1.3%
		Student Instruction	aal Support						
					4		- 40/	10.00/	0.60
21220	Students	Guidance Services - Counseling Services	S134.475	S131.062	S143.608	S144.443	7.4%	10.2%	0.6%
	Students Students	Guidance Services - Counseling Services Guidance Services - Records Maintenance	\$134,475 \$0	\$131,062 \$0	\$143,608 \$578	\$144,443 \$430	7.4% NA	10.2% NA	
21250	Students	Guidance Services - Records Maintenance	\$0	\$131,062 \$0 \$0	\$578	\$144,443 \$430 \$0	7.4% NA NA	10.2% NA NA	-25.59
21250 21290		_		\$131,062 \$0 \$0 \$0	\$578 \$0	\$430	NA	NA	-25.59 N
21250 21290 21390	Students Students	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services	\$0 \$9,914 \$0	\$0 \$0 \$0	\$578 \$0 \$11,000	\$430	NA NA	NA NA	-25.59 N N
21250 21290 21390 21590	Students Students Students	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services	\$0 \$9,914	\$131,062 \$0 \$0 \$0 \$0 \$0 \$382,229	\$578 \$0	\$430	NA NA NA	NA NA NA	-25.59 N N N
21220 21250 21290 21390 21590 24100 24900	Students Students Students Students	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other	\$0 \$9,914 \$0 \$61,091	\$0 \$0 \$0 \$0	\$578 \$0 \$11,000 \$0	\$430 \$0 \$0 \$0	NA NA NA NA	NA NA NA	-25.5% N/ N/ N/ -0.2%
21250 21290 21390 21590 24100	Students Students Students Students Students School Administration School Administration	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal	\$0 \$9,914 \$0 \$61,091 \$293,233	\$0 \$0 \$0 \$0 \$0 \$382,229	\$578 \$0 \$11,000 \$0 \$390,151	\$430 \$0 \$0 \$0 \$0 \$389,182	NA NA NA NA 32.7%	NA NA NA NA 1.8%	0.6% -25.5% NA NA -0.2% -11.1%
21250 21290 21390 21590 24100	Students Students Students Students Students School Administration School Administration	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin.	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774	\$0 \$0 \$0 \$0 \$382,229 \$2,942	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234	\$430 \$0 \$0 \$0 \$389,182 \$6,428	NA NA NA NA 32.7% -41.9%	NA NA NA NA 1.8% 118.5%	-25.59 N N N -0.29 -11.19
21250 21290 21390 21590 24100 24900	Students Students Students Students School Administration School Administration Studen	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin.	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484	NA NA NA 32.7% -41.9%	NA NA NA 1.8% 118.5%	-25.59 N N N -0.29 -11.19
21250 21290 21390 21590 24100 24900	Students Students Students Students School Administration School Administration Studen Studen	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. **Instructional Support Total** Overhead and Op Board of Education - Service Area Assistants	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 erational \$10,000	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428	NA NA NA NA 32.7% -41.9%	NA NA NA 1.8% 118.5% 4.7%	-25.59 N N N -0.29 -11.19
21250 21290 21390 21590 24100 24900 23120 23150	Students Students Students Students School Administration School Administration Studen Studen General Administration General Administration	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. t Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 erational \$10,000 \$14,372	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536	NA NA NA NA 32.7% -41.9% 6.0%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4%	-25.59 N N -0.29 -11.19 -2.29
21250 21290 21390 21590 24100 24900 23120 23150 23160	Students Students Students Students School Administration School Administration Studen Studen	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. **Instructional Support Total** Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$erational \$10,000 \$14,372 \$1,540	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2%	-25.59 N N N -0.29 -11.19 -2.29 -0.89 0.09 18.79
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210	Students Students Students Students School Administration School Administration Studen Studen General Administration General Administration General Administration	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. **Instructional Support Total** Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 erational \$10,000 \$14,372	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536	NA NA NA NA 32.7% -41.9% 6.0%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4%	-25.59 N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195	Students Students Students Students School Administration School Administration Studen Studen General Administration General Administration General Administration General Administration Central Services	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$10,000 \$14,372 \$1,540 \$131,513 \$0	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA	-25.59 N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199	Students Students Students Students School Administration School Administration Studen Studen General Administration General Administration General Administration General Administration General Administration	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$10,000 \$14,372 \$1,540 \$131,513	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1%	-25.59 N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820	Students Students Students Students School Administration School Administration Studen General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$1,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA	-25.59 N N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N N
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820 26200	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. **Instructional Support Total** Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$1,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$861,210	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$666,397	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA NA -23.2%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA NA	-25.5° N N N -0.2° -11.1° -2.2° -0.8° 0.0° 18.7° -3.0° N N N -0.7°
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820 26200 26300	Students Students Students Students School Administration School Administration Studen Studen Studen Studen Studen General Administration General Administration General Administration General Administration Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$861,210 \$40,865	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$23,309	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621 \$7,230	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA NA -23.2% -82.3%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2%	-25.59 N N -0.29 -11.19 -2.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N N N N -0.79 -69.09
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820 26200 26300 26400	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. **Instructional Support Total** Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$1,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$861,210	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$666,397	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA NA -23.2%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA NA	-25.59 N N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N N N -0.79 -69.09 -39.09
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820 26200 26300 26400 26495	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$315 \$0 \$861,210 \$40,865 \$94,942	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621 \$7,230	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6%	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3%	-25.5 N N -0.2 -11.1 -2.2 -0.8 0.0 18.7 -3.0 N N -0.7 -69.0 -39.0
21250 21290 21390 21590 24100 24900 23120 23150 23160 23210 25195 25199 25820 26200 26300 26400 26495 26499	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Coper. & Maint. of Plant Serv. Category not Specified	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$509,774 \$1,540 \$131,513 \$0 \$131,513 \$0 \$315 \$0 \$315 \$0 \$40,865 \$94,942 \$493	\$0 \$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621 \$7,230	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6% NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3% NA	-25.5 N N -0.2 -11.1 -2.2 -0.8 0.0 18.7 -3.0 N N -0.7 -69.0 -39.0
21250 21290 21390 21590 24100 24900 23120 23150 23150 23160 23210 25195 25199 25820 26200 26300 26400 26495 26499 26500	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Category not Specified	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 Perational \$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$315 \$0 \$40,865 \$94,942 \$493 \$688	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307 \$278,852 \$0 \$0	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621 \$7,230	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6% NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3% NA	-25.5° N N N -0.2° -11.1° -2.2° -0.8° 0.0° 18.7° -3.0° N N N -0.7° -69.0° -39.0° N N N
21250 21290 21390 21590 24100 24900 23120 23150 23150 23160 23210 25195 25199 25820 26200 26300 26490 26495 26499 26500 26600	Students Students Students Students School Administration School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Category not Specified Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Vehicle Maintenance (not buses)	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 Perational \$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$315 \$0 \$40,865 \$94,942 \$493 \$688 \$2,344	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307 \$278,852 \$0 \$0 \$0 \$1,609	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$430 \$0 \$0 \$0 \$389,182 \$6,428 \$540,484 \$21,428 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$661,621 \$7,230	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6% NA NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3% NA NA	-25.55 N N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N N N -0.79 -69.09 -39.09 N N N
21250 21290 21390 21590 24100 24900 23120 23150 23150 23160 23210 25195 25199 25820 26200 26300 26400 26495 26499 26500 26600 26700	Students Students Students Students School Administration School Administration School Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Category not Specified Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Vehicle Maintenance (not buses) Security Services	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$315 \$0 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$430 \$0 \$0 \$389,182 \$6,428 \$540,484 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$158,219 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6% NA NA NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3% NA	-25.59 N N N -0.29 -11.19 -2.29 -0.89 0.09 18.79 -3.09 N N N N -0.79 -69.09 -39.09 N N N N N N N N N N N N N N N N N N N
21250 21290 21390 21590 24100	Students Students Students Students School Administration School Administration General Administration General Administration General Administration General Administration General Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Category not Specified Oper. & Maint. of Plant Serv.	Guidance Services - Records Maintenance Guidance Services - Other Guidance Services Health Services - Other Health Services Speech Path. & Audio. Serv Other Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Service Area Assistants Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Systems Analysis & Planning Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code Other - 2007 Account Code Vehicle Maintenance (not buses) Security Services Insurance	\$0 \$9,914 \$0 \$61,091 \$293,233 \$11,061 \$509,774 \$1,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$315 \$0 \$315 \$0 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626	\$0 \$0 \$0 \$382,229 \$2,942 \$516,234 \$516,234 \$516,234 \$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515	\$578 \$0 \$11,000 \$0 \$390,151 \$7,234 \$552,571 \$21,601 \$7,536 \$1,799 \$462,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,309 \$259,237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,799 \$462,061	\$430 \$0 \$0 \$389,182 \$6,428 \$540,484 \$540,484 \$7,536 \$2,136 \$448,086 \$45 \$0 \$0 \$158,219 \$0 \$0 \$158,219 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA 32.7% -41.9% 6.0% 114.3% -47.6% 38.7% 240.7% NA NA NA -23.2% -82.3% 66.6% NA NA NA NA NA	NA NA NA 1.8% 118.5% 4.7% 99.1% -1.4% 0.2% 20.1% NA NA NA -32.2% 36.2% -43.3% NA NA NA NA NA	-25.5% N/ N/ N/ -0.2% -11.1%

School Corporation Expenditures by Account Biannual Financial Report Data Northeast Dubois Co Sch Corp (2040)

		Hortificast Dabois Co Self Corp (2040)					Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
27400	Student Transportation	Purchase of School Buses	\$0	\$45,418	\$0	\$0	NA	NA	N
27700	Student Transportation	Contracted Transportation Services	\$379,476	\$449,048	\$501,207	\$490,639	29.3%	9.3%	-2.19
27900	Student Transportation	Other Student Transportation Services	\$53,085	\$5 , 845	\$35,919	\$60,037	13.1%	927.1%	67.19
27910	Student Transportation	Bus Driver Training	\$313	\$576	\$372	\$1,223	290.7%	112.3%	228.89
31100	Food Services Operations	Service Area Direction	\$0	\$2,791	\$40,101	\$ 71,689	NA	2468.3%	78.8
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$94,004	\$260,210	\$165,406	NA	76.0%	-36.49
31400	Food Services Operations	Food Purchases	\$0	\$14,243	\$233,080	\$239,803	NA	1583.7%	2.9
31900	Food Services Operations	Other Food Services	\$0	\$99,597	\$0	\$0	NA	NA	N
	Overl	nead and Operational Total	\$1,818,135	\$2,733,665	\$2,782,491	\$2,620,933	44.2%	-4.1%	-5.89
		Non Operat	ional						
33400	Category not Specified	Athletic Coaches	\$6,093	\$8,782	\$15,818	\$12,347	102.6%	40.6%	-21.99
43000	Category not Specified	Professional Services	\$36,925	\$19,345	\$0	\$0	NA	NA	N
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$163,790	\$0 1 -	\$0	\$0	NA 20 22	NA	N
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$15,175	\$0	\$11,773	\$10,726	-29.3%	NA	-8.9
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$75,726	\$105,895	\$234,254	\$84,863	12.1%	-19.9%	-63.8
51100	Principal on Debt	Bonds Rond Anticipation Notes	\$0 \$240.648	\$545,000	\$790,000	\$800,000	NA NA	46.8%	1.3
51500 52100	Principal on Debt Interest on Debt	Bond Anticipation Notes Bonds	\$240,648 \$0	\$0 \$363,674	\$0 \$134,425	\$0 \$107,491	NA NA	NA -70.4%	-20.0
52200	Interest on Debt	Temporary Loans	\$17,346	\$33,368	\$134,423	\$107,431	NA	NA	-20.0 N
53100	Lease Rental	Buildings-Principal	\$522,136	\$35,500 \$0	\$0 \$0	\$0 \$0	NA	NA	N
59100	Other Debt Services Obligations	Registrars Fee	\$2,045	\$0	, \$0	\$0	NA	NA	Ν
59200	Other Debt Services Obligations	Bank Fee	\$0	\$2,045	\$4,545	\$4,925	NA	140.8%	8.4
60700	Category not Specified	Scholarships	\$4,000	\$8,000	\$8,000	\$8,000	100.0%	0.0%	0.0
		Non Operational Total	\$1,083,885	\$1,086,109	\$1,198,815	\$1,028,352	-5.1%	-5.3%	-14.2%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$71,496	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Instructional Support	\$8,551	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Overhead and Operational	\$15,624	\$0	\$0	\$0	NA	NA	Ν
26491	NA	PERF - Non Operational	\$561	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$267,301	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Instructional Support	\$35,061	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Overhead and Operational	\$41,364	\$ 0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Non Operational	\$1,151	\$0	\$0	\$0	NA	NA	N
26494		·			\$0	\$0	NA	NA	N
	NA	Group Insurance - Academic Achievement	5483.256	.50		Ψ.			
	NA NA	Group Insurance - Academic Achievement Group Insurance - Instructional Support	\$483,256 \$65,110	\$0 \$0		\$0	NΑ	NΑ	IN
26494	NA	Group Insurance - Instructional Support	\$65,110	\$0	\$0	\$0 \$0	NA NA	NA NA	
26494 26494	NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$65,110 \$58,743	\$0 \$0	\$0 \$0	\$0	NA	NA	N
26494 26494 26494	NA NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational	\$65,110 \$58,743 \$1,581	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	NA NA	NA NA	N N N
26494 26494 26494 26496	NA NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement	\$65,110 \$58,743 \$1,581 \$3,534	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	NA NA NA	NA NA NA	N N N
26494 26494 26494 26496 26496	NA NA NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support	\$65,110 \$58,743 \$1,581 \$3,534 \$481	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA NA	NA NA NA	N N N
26494 26494 26496 26496 26496	NA NA NA NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	N N N
26494 26494 26496 26496 26496 26496	NA NA NA NA NA NA NA NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399 \$14	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	N N N N
26494 26494 26496 26496 26496 26496 26498	NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399 \$14 \$1,507,289	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	N N N N
26494 26494 26496 26496 26496 26496 26498 26498	NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399 \$14 \$1,507,289 \$29,798	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	N N N N N N
26494 26494 26496 26496 26496 26496 26498	NA	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support Severance / Early Retirement Pay - Overhead and Operational	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399 \$14 \$1,507,289	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	N N
26494 26494 26496 26496 26496 26496 26498 26498	NA N	Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support	\$65,110 \$58,743 \$1,581 \$3,534 \$481 \$399 \$14 \$1,507,289 \$29,798	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	N N N N N N